

Department of Social and Health Services

DP Code/Title: M2-ZJ AFH Licensing Fee
Program Level - 050 Long Term Care Services

Budget Period: 2001-03 Version: E3 050 2001-03 2003 Sup Agency Req

Recommendation Summary Text:

This decision package requests funding to make up for the short-fall in local funds needed by Aging and Adult Services to fund residential licensing activities. The local funding was to have been generated in part by an increase in Adult Family Homes (AFH) licensing fees, which did not occur because HB2458 was not passed by the 2002 Legislature.

Fiscal Detail:

Operating Expenditures

	<u>FY 1</u>	<u>FY 2</u>	<u>Total</u>
Overall Funding			
001-1 General Fund - Basic Account-State	0	392,000	392,000
001-7 General Fund - Basic Account-Private/Local	0	(392,000)	(392,000)
Total Cost	0	0	0

Staffing

Package Description:

The 2002 Supplemental Budget assumed funding for Residential Licensing activities in Aging and Adult Services Administration (AASA) would be funded totally by local and federal funds; the local funds were to come from licensing fees, which would be sufficient to cover the costs of licensing activities. However, HB 2458, which would have authorized an increase in Adult Family Home license fees did not pass. Because of this there is not enough local revenue to fully fund the licensing activities. This decision package would provide GF-State funding to make up the shortfall.

Narrative Justification and Impact Statement

How contributes to strategic plan:

This package does not contribute to the agency's strategic plan, but rather provides the technical correction to reflect legislative intent.

Performance Measure Detail

Program: 050

Goal: 05E Provide Public Value

No measures submitted for package

Incremental Changes

FY 1 **FY 2**

Reason for change:

The AFH license fee increase request HB2458, was not passed by 2002 Legislature.

Impact on clients and services:

None

Impact on other state programs:

Not applicable

Relationship to capital budget:

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Not applicable

Required changes to existing RCW, WAC, contract, or plan:

Not applicable

Alternatives explored by agency:

No alternatives explored as this is a technical correction.

Budget impacts in future biennia:

This impact will carry forward into future biennia.

Distinction between one-time and ongoing costs:

Not Applicable

Effects of non-funding:

Not Applicable

Expenditure Calculations and Assumptions:

Reversing the savings assumed for the fee increase in the 2002 Supplemental:

\$392,000 General Fund State
(\$392,000) General Fund-Local

<u>Object Detail</u>	<u>FY 1</u>	<u>FY 2</u>	<u>Total</u>
Program Totals			
<u>DSHS Source Code Detail</u>			
Overall Funding	<u>FY 1</u>	<u>FY 2</u>	<u>Total</u>
Fund 001-1, General Fund - Basic Account-State			
<u>Sources</u> <u>Title</u>			
0011 General Fund State	0	392,000	392,000
<i>Total for Fund 001-1</i>	0	392,000	392,000
Fund 001-7, General Fund - Basic Account-Private/Local			
<u>Sources</u> <u>Title</u>			
5417 Contributions & Grants	0	(392,000)	(392,000)
<i>Total for Fund 001-7</i>	0	(392,000)	(392,000)
Total Overall Funding	0	0	0